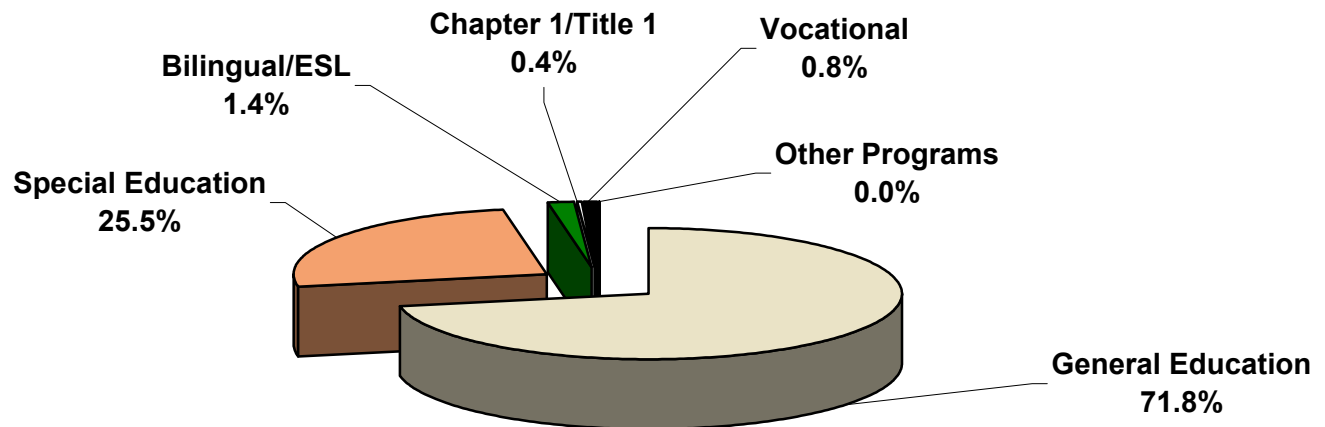
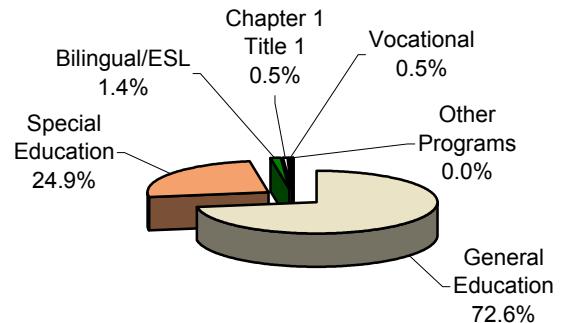


Cumberland School District

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	4,635.86	\$32,292,202	\$6,966	71.8%
Special Education	420.42	\$11,470,158	\$27,283	25.5%
Bilingual / ESL	92.72	\$645,762	\$6,965	1.4%
Chapter 1 / Title 1 ³	87.00	\$175,278	\$2,015	0.4%
Vocational	27.58	\$351,680	\$12,751	0.8%
Other Programs ⁴	N/A	\$18,786	N/A	0.0%
Total District ⁵	5,162	\$44,953,866	\$8,709	100.0%

2004-08-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).